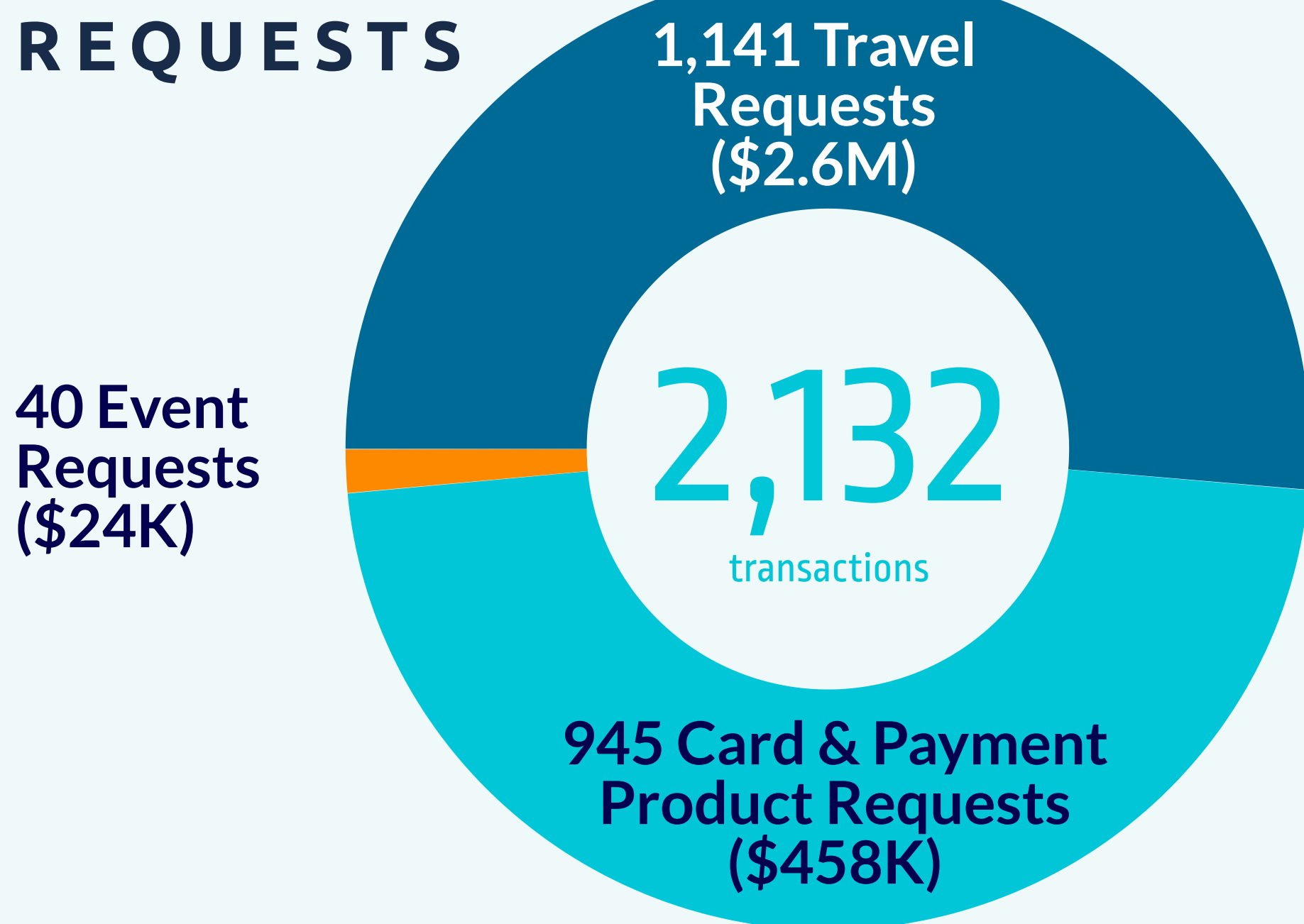


CONCUR BY THE NUMBERS

REQUESTS



EXPENSES

- **Procurement Card**
10,580 Expense Reports (\$14M)
- **Event Expenses and Other Reimbursements**
5,346 Expense Reports (\$2.4M)
- **Travel Expenses**
1,417 Expense Reports (\$1.9M)

17K

Expense Reports submitted

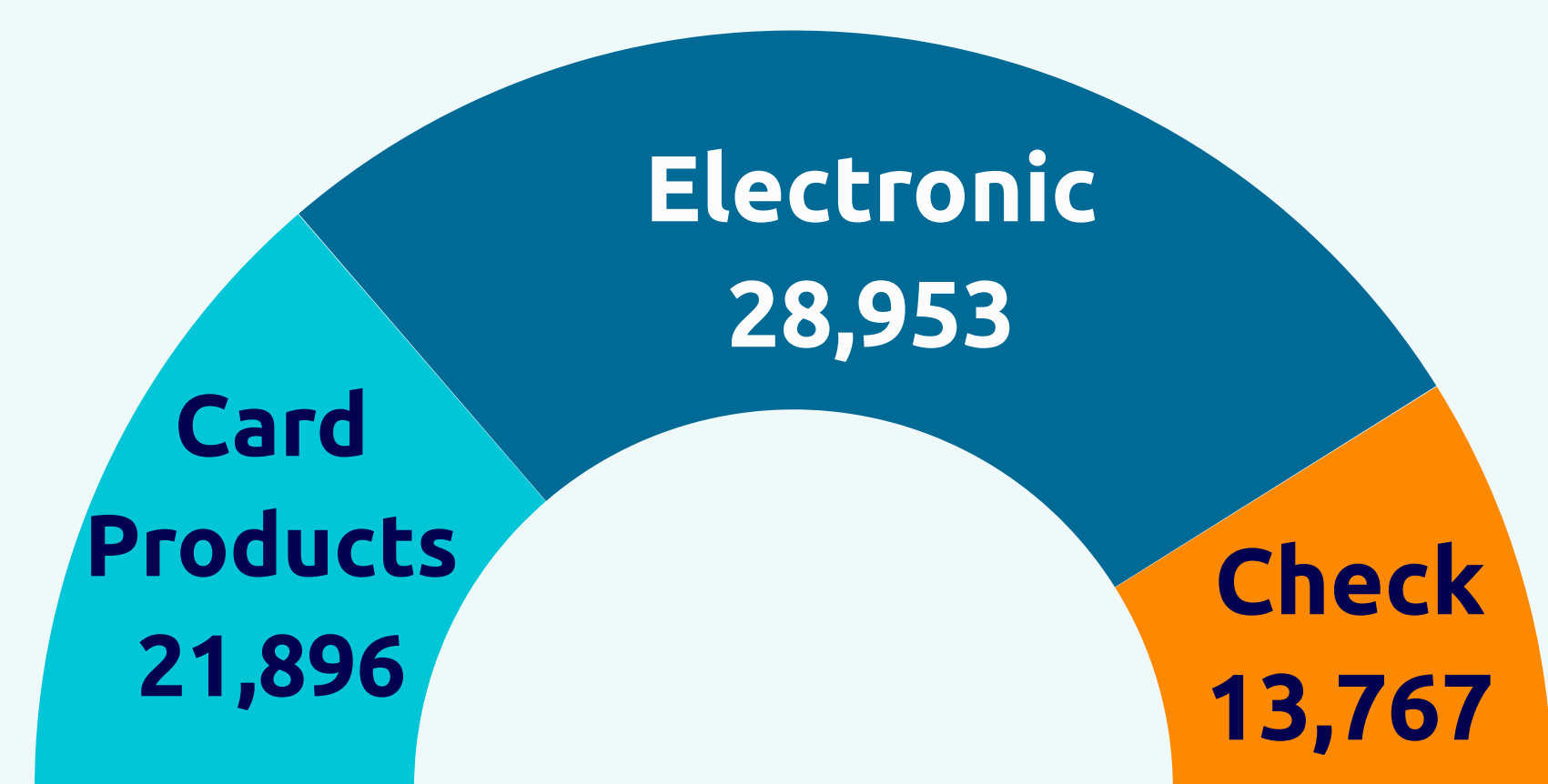
ORACLE BY THE NUMBERS



PAYMENTS

51K

were processed

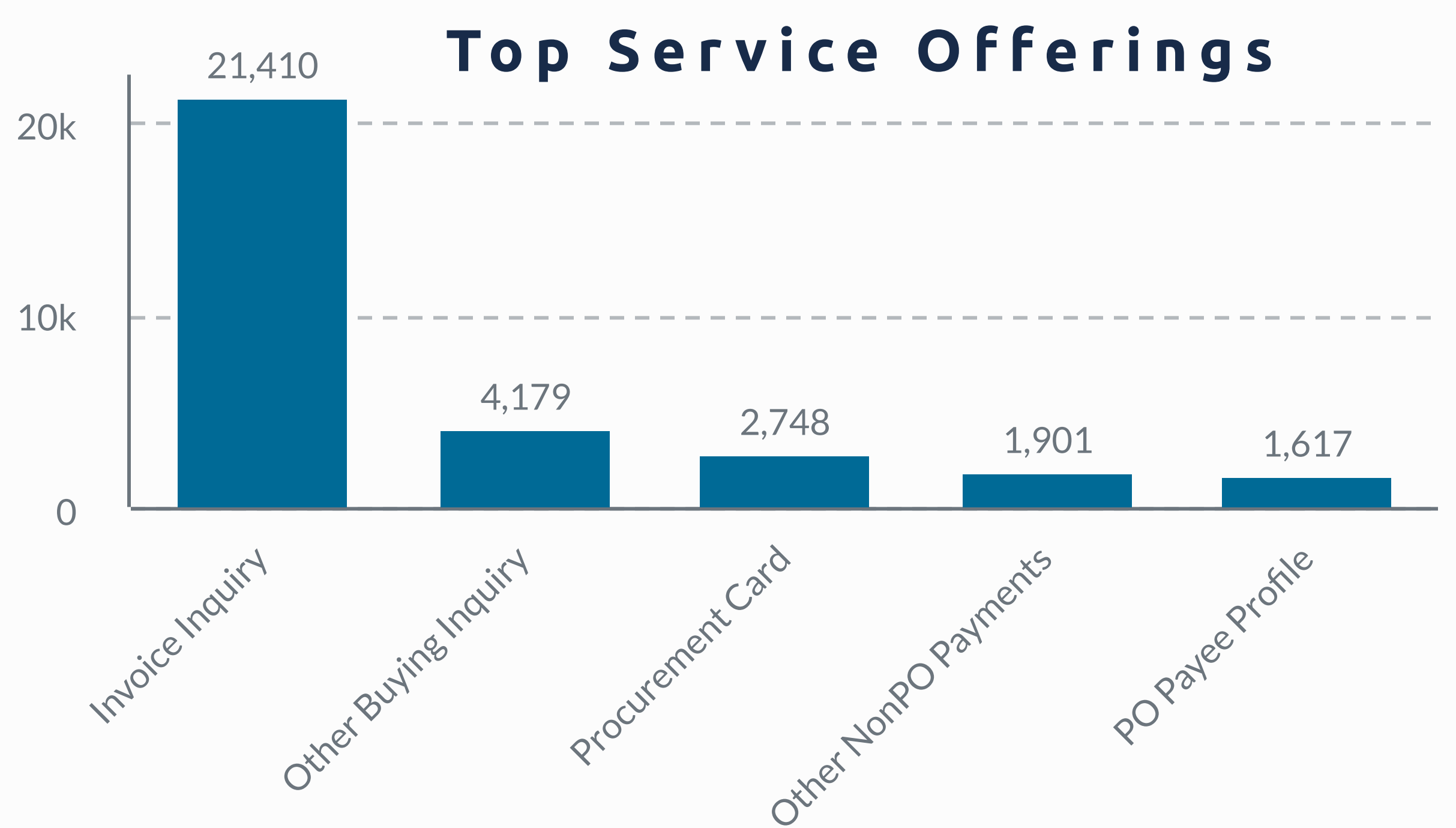


Services & Support

10,835 Services & Support cases resolved

4.8 / 5 Client Satisfaction Rating

Medicine [478 Cases] Top Inquiring Department



Achievements

- **Concur:**
 - Concur Delegates gained access to submit P-Card Expense reports
 - Cash Advances were fully reconciled in Concur and posted in Oracle
 - Lodging Per Diem became available in addition to Foreign Daily Meal Per Diem
- **Oracle Procurement:**
 - Tax calculation information became viewable on POs and requisitions
 - STORE/CORE Recharge POs closed to lift commitments
 - Purchase orders in Oracle now display POETAF information in the line
- **Oracle Accounts Payable:**
 - Chart string validation implemented on the Payment Request form
 - Payment Compass and Oracle integration created to automatically create Oracle supplier/payee profile after IPPS review
 - Cleared AP mixed invoice cost transfers so they no longer appear as a liability transaction on a department's ledger
 - Moved use tax postings to a BFS Financial Unit rather than campus department Financial Units