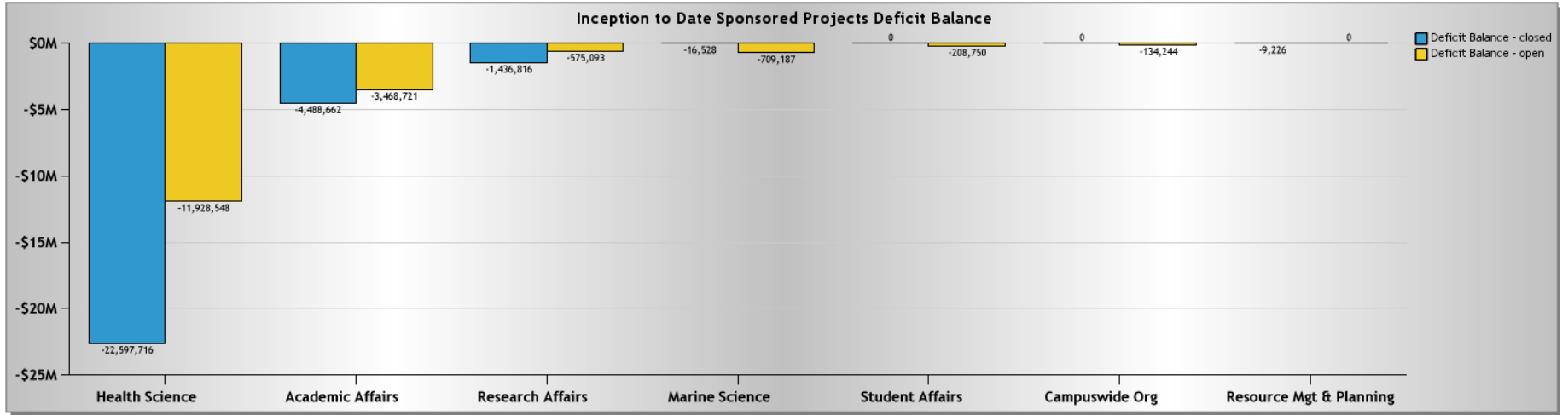


- Note: 1. Balance Amount is without Encumbrance
- 2. The report only reflects operational org/fund combination that are in deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE			Deficit Balance - PRIOR TO END DATE			Total Deficit Balance
	*ITD Balance	By Funds	By Orgs	*ITD Balance	By Funds	By Orgs	
Level 1							
[JAAAAA] VICE CHANCELLOR HEALTH SCIENCE	(22,597,716)	Funds	Orgs	(11,928,548)	Funds	Orgs	(34,526,264)
[GAAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(4,488,662)	Funds	Orgs	(3,468,721)	Funds	Orgs	(7,957,382)
[RAAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(1,436,816)	Funds	Orgs	(575,093)	Funds	Orgs	(2,011,909)
[HAAAAA] VICE CHANCELLOR MARINE SCIENCE	(16,528)	Funds	Orgs	(709,187)	Funds	Orgs	(725,715)
[FAAAAA] VICE CHANCELLOR STUDENT AFFAIRS	0	Funds	Orgs	(208,750)	Funds	Orgs	(208,750)
[PAAAAA] CAMPUSWIDE ORGANIZATIONS	0	Funds	Orgs	(134,244)	Funds	Orgs	(134,244)
[CAAAAA] VC-RESOURCE MANAGEMENT & PLANNING	(9,226)	Funds	Orgs	0	Funds	Orgs	(9,226)

*Inception To Date (ITD)

NOTE: Due to the volume of comprehensive "from inception to grant date" data, it may take a couple of minutes to run the drill through to detail reports.

