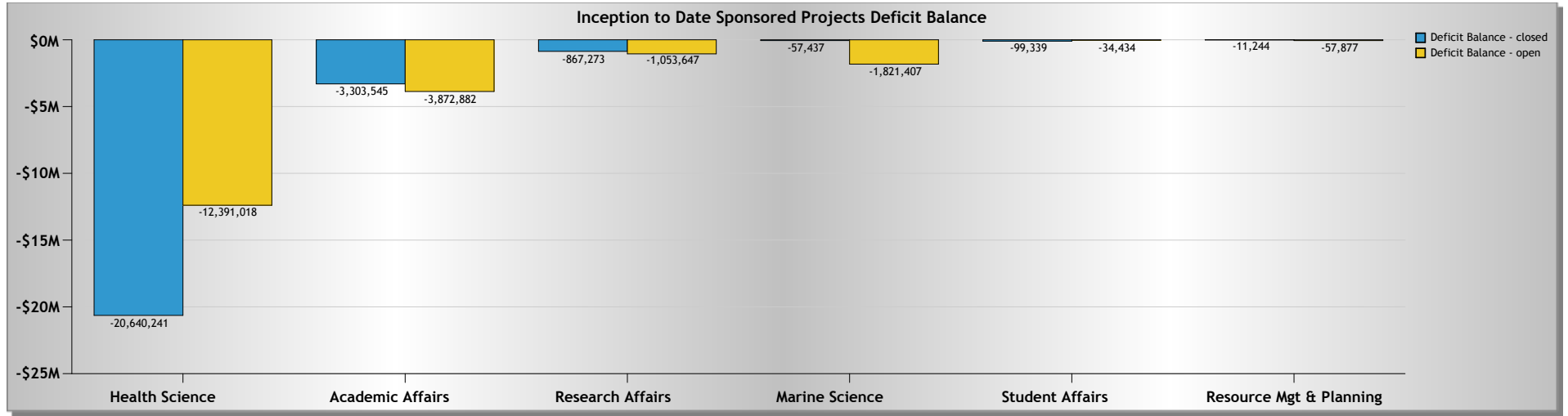


- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE	Deficit Balance - PRIOR TO END DATE	Total Deficit
Level 1	*ITD Balance	*ITD Balance	Balance
[JAAAA] VICE CHANCELLOR HEALTH SCIENCE	(20,640,241)	(12,391,018)	(33,031,258)
[GAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(3,303,545)	(3,872,882)	(7,176,427)
[RAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(867,273)	(1,053,647)	(1,920,920)
[HAAAA] VICE CHANCELLOR MARINE SCIENCE	(57,437)	(1,821,407)	(1,878,843)
[FAAAA] VICE CHANCELLOR STUDENT AFFAIRS	(99,339)	(34,434)	(133,773)
[CAAAA] VC-RESOURCE MANAGEMENT & PLANNING	(11,244)	(57,877)	(69,121)

*Inception To Date (ITD)

