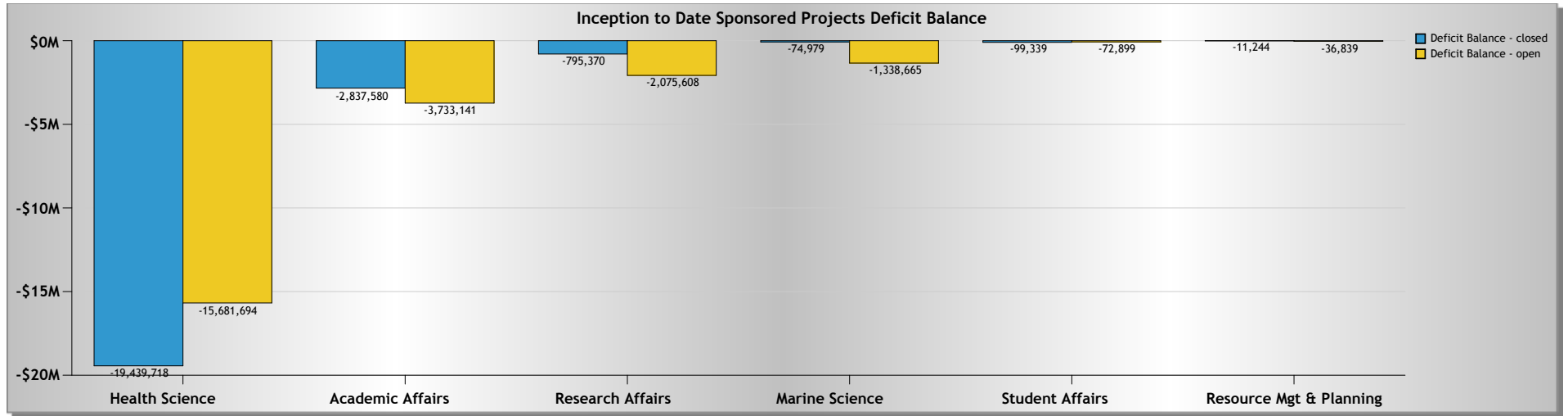


- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE	Deficit Balance - PRIOR TO END DATE	Total Deficit
Level 1	*ITD Balance	*ITD Balance	Balance
[JAAAA] VICE CHANCELLOR HEALTH SCIENCE	(19,439,718)	(15,681,694)	(35,121,412)
[GAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(2,837,580)	(3,733,141)	(6,570,721)
[RAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(795,370)	(2,075,608)	(2,870,979)
[HAAAA] VICE CHANCELLOR MARINE SCIENCE	(74,979)	(1,338,665)	(1,413,645)
[FAAAA] VICE CHANCELLOR STUDENT AFFAIRS	(99,339)	(72,899)	(172,238)
[CAAAA] VC-RESOURCE MANAGEMENT & PLANNING	(11,244)	(36,839)	(48,083)

*Inception To Date (ITD)

