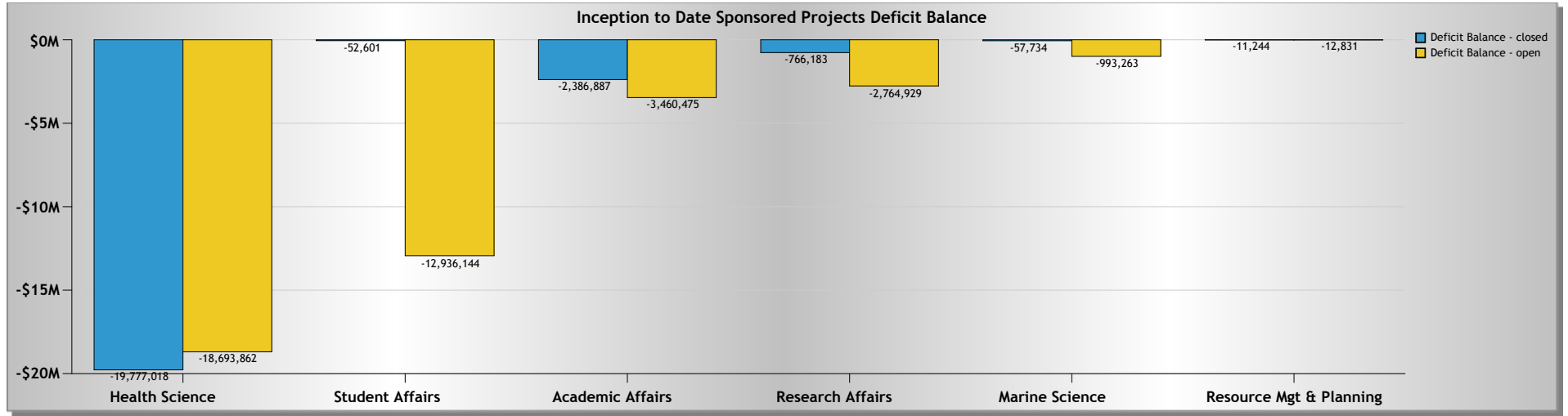


- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE	Deficit Balance - PRIOR TO END DATE	Total Deficit
Level 1	*ITD Balance	*ITD Balance	Balance
[JAAAA] VICE CHANCELLOR HEALTH SCIENCE	(19,777,018)	(18,693,862)	(38,470,880)
[FAAAAA] VICE CHANCELLOR STUDENT AFFAIRS	(52,601)	(12,936,144)	(12,988,745)
[GAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(2,386,887)	(3,460,475)	(5,847,362)
[RAAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(766,183)	(2,764,929)	(3,531,112)
[HAAAA] VICE CHANCELLOR MARINE SCIENCE	(57,734)	(993,263)	(1,050,996)
[CAAAAA] VC-RESOURCE MANAGEMENT & PLANNING	(11,244)	(12,831)	(24,076)

*Inception To Date (ITD)

