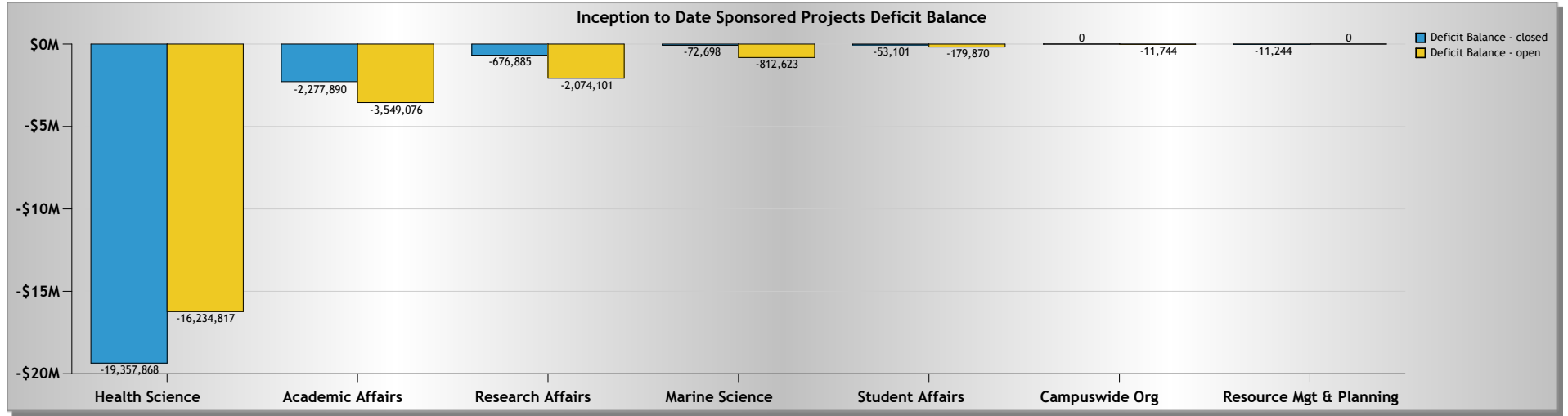


- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE	Deficit Balance - PRIOR TO END DATE	Total Deficit
<b>Level 1</b>	<b>*ITD Balance</b>	<b>*ITD Balance</b>	<b>Balance</b>
[JAAAA] VICE CHANCELLOR HEALTH SCIENCE	(19,357,868)	(16,234,817)	(35,592,685)
[GAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(2,277,890)	(3,549,076)	(5,826,966)
[RAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(676,885)	(2,074,101)	(2,750,986)
[HAAAA] VICE CHANCELLOR MARINE SCIENCE	(72,698)	(812,623)	(885,321)
[FAAAA] VICE CHANCELLOR STUDENT AFFAIRS	(53,101)	(179,870)	(232,971)
[PAAAA] CAMPUSWIDE ORGANIZATIONS	0	(11,744)	(11,744)
[CAAAA] VC-RESOURCE MANAGEMENT & PLANNING	(11,244)	0	(11,244)

\*Inception To Date (ITD)

