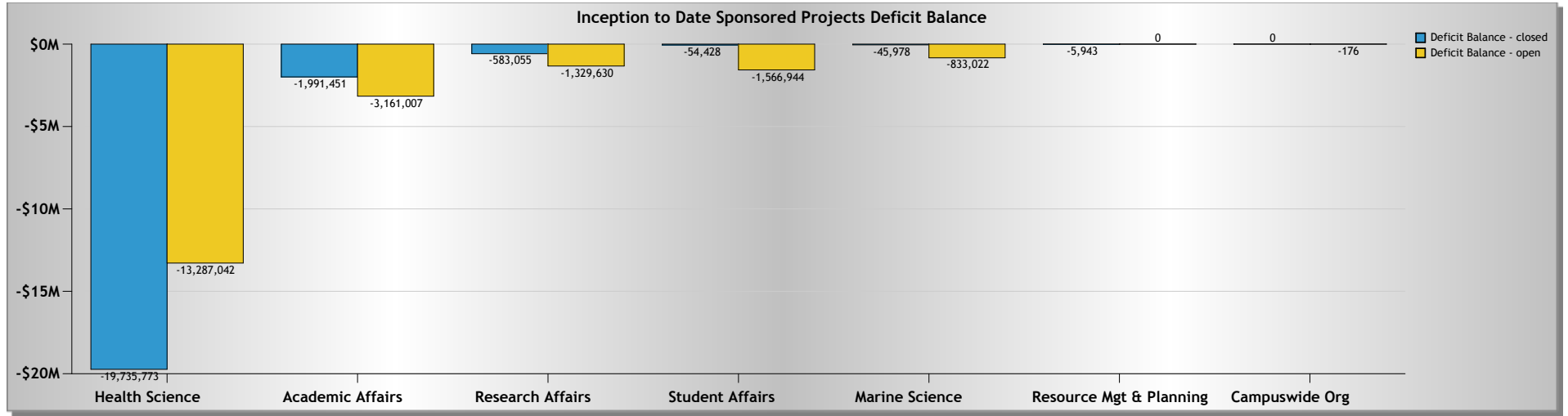


- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE	Deficit Balance - PRIOR TO END DATE	Total Deficit
Level 1	*ITD Balance	*ITD Balance	Balance
[JAAAA] VICE CHANCELLOR HEALTH SCIENCE	(19,735,773)	(13,287,042)	(33,022,815)
[GAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(1,991,451)	(3,161,007)	(5,152,458)
[RAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(583,055)	(1,329,630)	(1,912,685)
[FAAAA] VICE CHANCELLOR STUDENT AFFAIRS	(54,428)	(1,566,944)	(1,621,371)
[HAAAA] VICE CHANCELLOR MARINE SCIENCE	(45,978)	(833,022)	(879,000)
[CAAAA] VC-RESOURCE MANAGEMENT & PLANNING	(5,943)	0	(5,943)
[PAAAA] CAMPUSWIDE ORGANIZATIONS	0	(176)	(176)

*Inception To Date (ITD)

