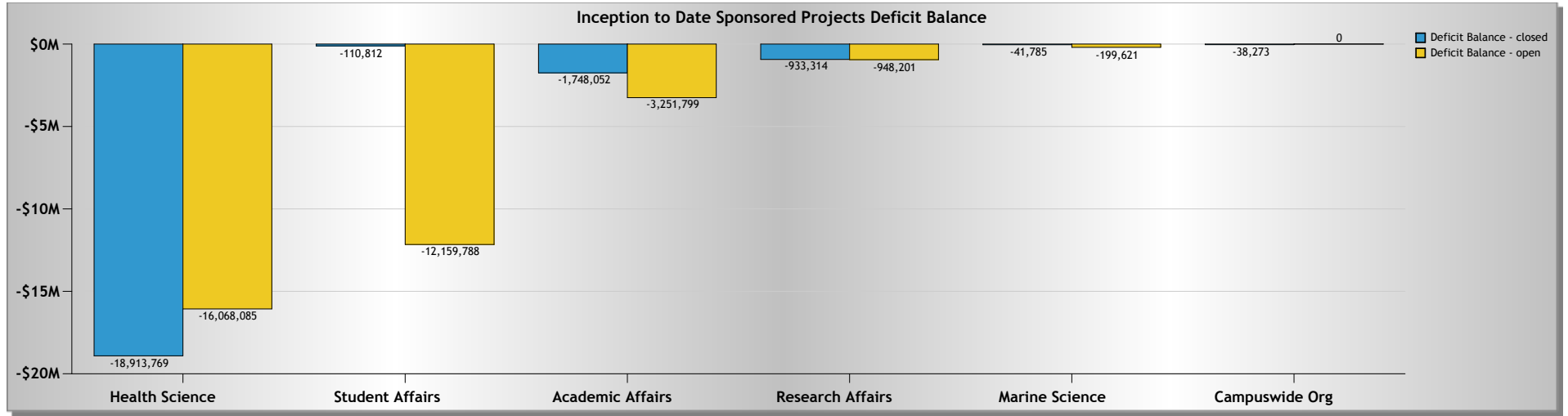


- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE	Deficit Balance - PRIOR TO END DATE	Total Deficit
Level 1	*ITD Balance	*ITD Balance	Balance
[JAAAA] VICE CHANCELLOR HEALTH SCIENCE	(18,913,769)	(16,068,085)	(34,981,854)
[FAAAA] VICE CHANCELLOR STUDENT AFFAIRS	(110,812)	(12,159,788)	(12,270,601)
[GAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(1,748,052)	(3,251,799)	(4,999,851)
[RAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(933,314)	(948,201)	(1,881,515)
[HAAAA] VICE CHANCELLOR MARINE SCIENCE	(41,785)	(199,621)	(241,406)
[PAAAA] CAMPUSWIDE ORGANIZATIONS	(38,273)	0	(38,273)

*Inception To Date (ITD)

