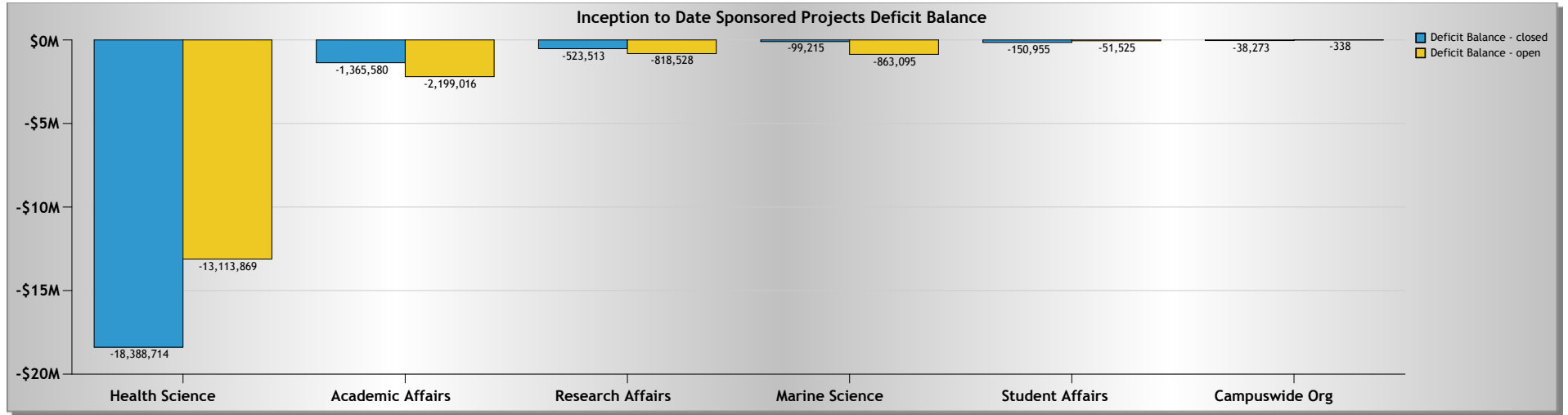


- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance
- 3. Deficit balances are based on budget, not cash



Organization Hierarchy	Deficit Balance - PAST END DATE	Deficit Balance - PRIOR TO END DATE	Total Deficit
Level 1	*ITD Balance	*ITD Balance	Balance
[JAAAA] VICE CHANCELLOR HEALTH SCIENCE	(18,388,714)	(13,113,869)	(31,502,583)
[GAAAA] VICE CHANCELLOR ACADEMIC AFFAIRS	(1,365,580)	(2,199,016)	(3,564,596)
[RAAAA] VICE CHANCELLOR RESEARCH AFFAIRS	(523,513)	(818,528)	(1,342,041)
[HAAAA] VICE CHANCELLOR MARINE SCIENCE	(99,215)	(863,095)	(962,310)
[FAAAA] VICE CHANCELLOR STUDENT AFFAIRS	(150,955)	(51,525)	(202,480)
[PAAAA] CAMPUSWIDE ORGANIZATIONS	(38,273)	(338)	(38,612)

*Inception To Date (ITD)

