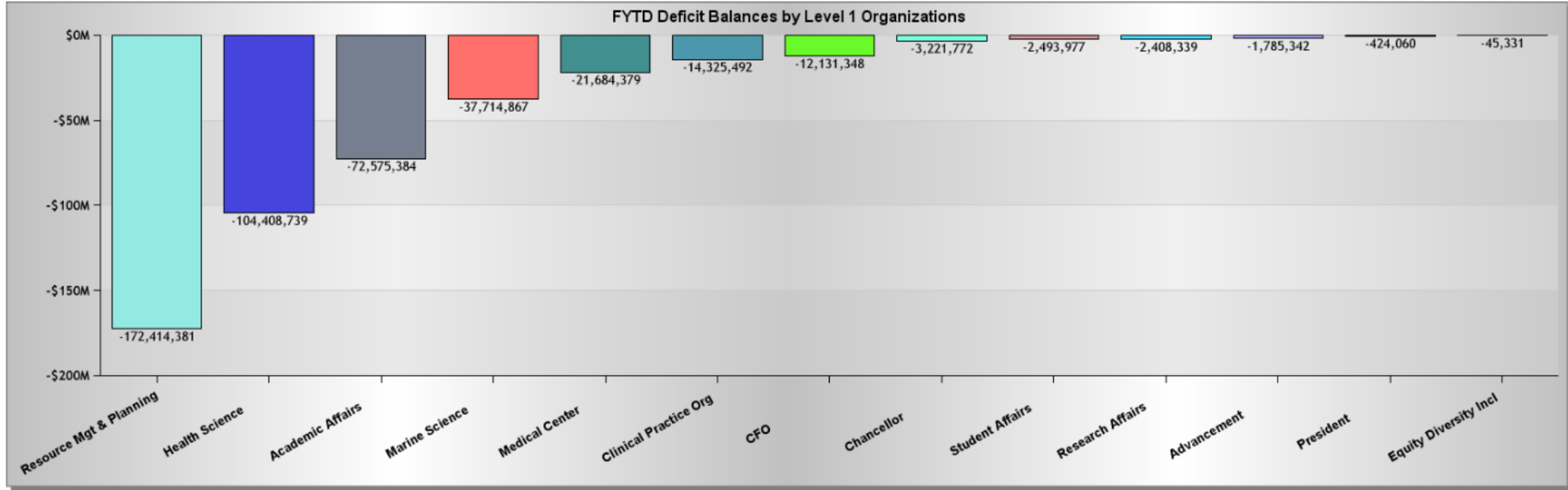


# General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data  
YTD as of: 2017/Jun

- Note: 1. Balance Amount is without Encumbrance
- 2. The report only reflects operational org/fund combination that are in deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance	By Funds	By Orgs
2017	2017/Jun	CAAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(172,414,381)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		JAAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(104,408,739)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		GAAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(72,575,384)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		HAAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(37,714,867)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		KAAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,684,379)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		ZAAAAA - CLINICAL PRACTICE ORGANIZATION-(Lvl 1)	(14,325,492)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		DAAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(12,131,348)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		AAAAAA - CHANCELLOR-(Lvl 1)	(3,221,772)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		FAAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(2,493,977)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		RAAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(2,408,339)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		NAAAAA - VC ADVANCEMENT-(Lvl 1)	(1,785,342)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		LAAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(424,060)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		EAAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(45,331)	<a href="#">Funds</a>	<a href="#">Orgs</a>

