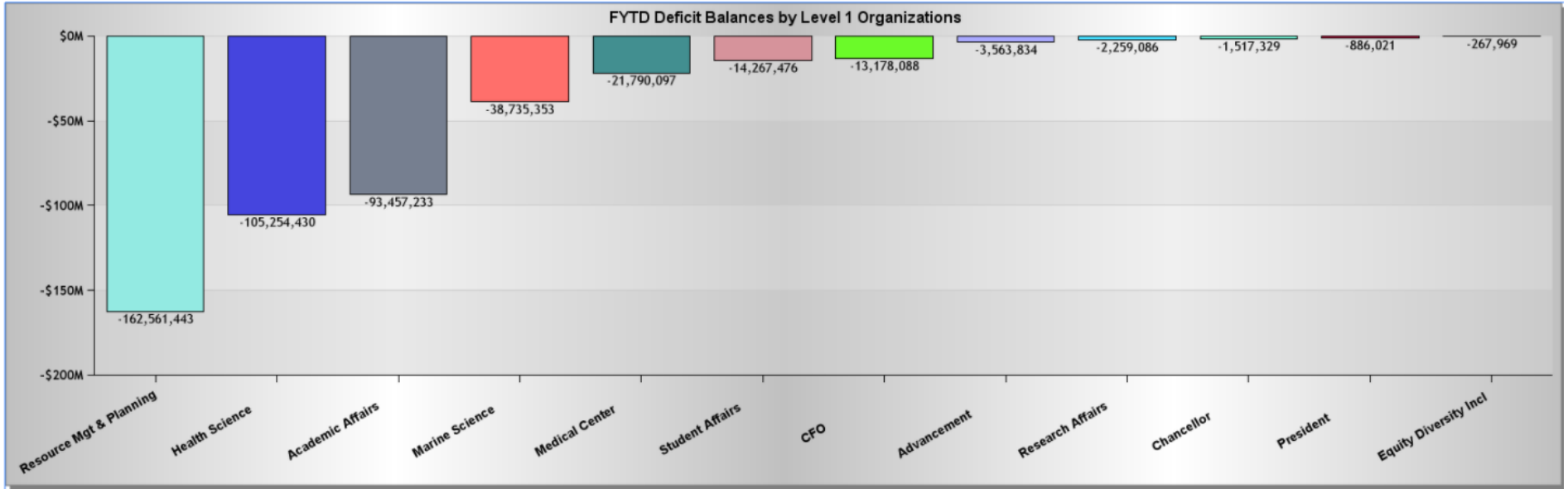


# General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data  
YTD as of: 2017/May

- Note: 1. Balance Amount is without Encumbrance
- 2. The report only reflects operational org/fund combination that are in deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance	By Funds	By Orgs
2017	2017/May	CAAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(162,561,443)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		JAAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(105,254,430)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		GAAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(93,457,233)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		HAAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(38,735,353)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		KAAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,790,097)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		FAAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(14,267,476)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		DAAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(13,178,088)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		NAAAAA - VC ADVANCEMENT-(Lvl 1)	(3,563,834)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		RAAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(2,259,086)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		AAAAAA - CHANCELLOR-(Lvl 1)	(1,517,329)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		LAaaaa - OFFICE OF THE PRESIDENT-(Lvl 1)	(886,021)	<a href="#">Funds</a>	<a href="#">Orgs</a>
		EAAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(267,969)	<a href="#">Funds</a>	<a href="#">Orgs</a>

