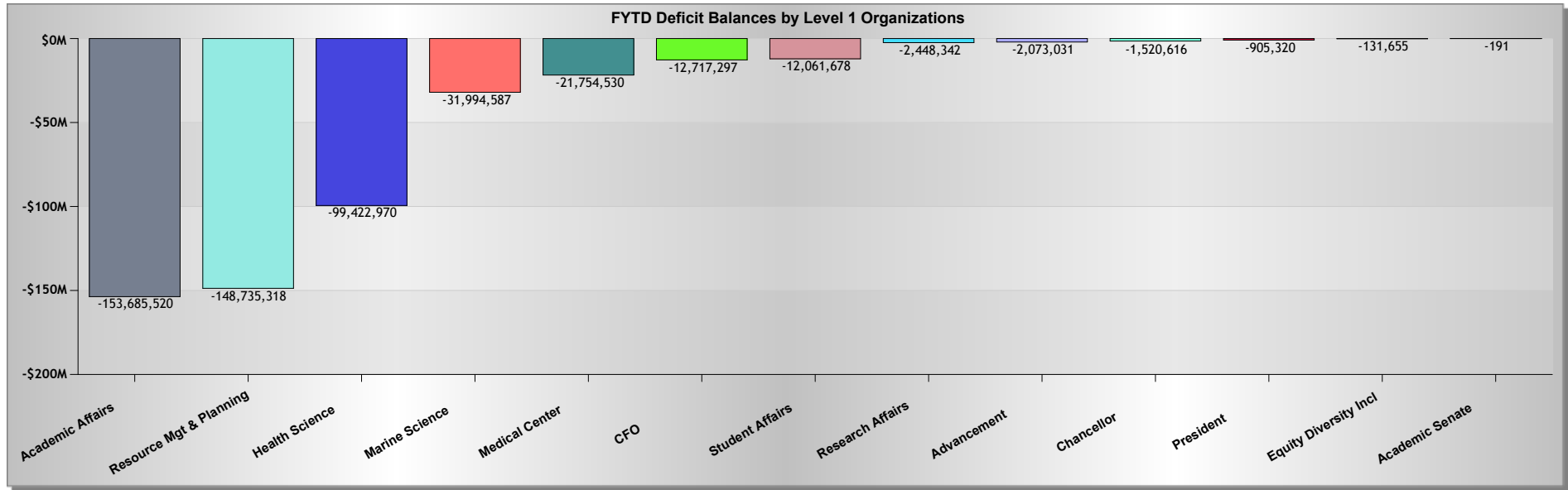


Note: 1. Balance Amount is without Encumbrance
2. The report only reflects operational org/fund combination that are in deficit balance



The fastest method to obtain detail data is the Excel custom report, click on your preferred view, [By Fund / By Org.](#) then on the next screen select the required fields only and click Finish at the bottom left of your screen.

FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance	By Funds	By Orgs
2017	2017/Apr	GAAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(153,685,520)	Funds	Orgs
		CAAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(148,735,318)	Funds	Orgs
		JAAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(99,422,970)	Funds	Orgs
		HAAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(31,994,587)	Funds	Orgs
		KAAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,754,530)	Funds	Orgs
		DAAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(12,717,297)	Funds	Orgs
		FAAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(12,061,678)	Funds	Orgs
		RAAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(2,448,342)	Funds	Orgs
		NAAAAA - VC ADVANCEMENT-(Lvl 1)	(2,073,031)	Funds	Orgs
		AAAAAA - CHANCELLOR-(Lvl 1)	(1,520,616)	Funds	Orgs
		LAAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(905,320)	Funds	Orgs
		EAAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(131,655)	Funds	Orgs
		BAAAAA - ACADEMIC SENATE-(Lvl 1)	(191)	Funds	Orgs

