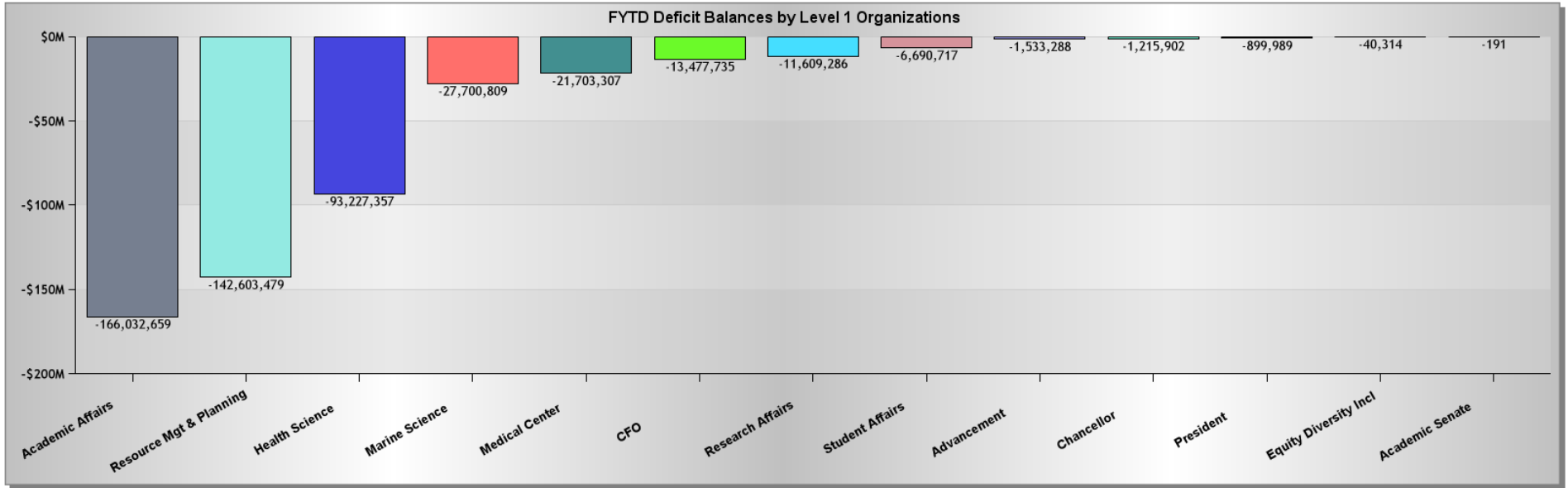


Note: 1. Balance Amount is without Encumbrance
2. The report only reflects operational org/fund combination that are in deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance	By Funds	By Orgs
2017	2017/Mar	GAAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(166,032,659)	Funds	Orgs
		CAAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(142,603,479)	Funds	Orgs
		JAAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(93,227,357)	Funds	Orgs
		HAAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(27,700,809)	Funds	Orgs
		KAAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,703,307)	Funds	Orgs
		DAAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(13,477,735)	Funds	Orgs
		RAAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(11,609,286)	Funds	Orgs
		FAAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(6,690,717)	Funds	Orgs
		NAAAAA - VC ADVANCEMENT-(Lvl 1)	(1,533,288)	Funds	Orgs
		AAAAAA - CHANCELLOR-(Lvl 1)	(1,215,902)	Funds	Orgs
		LAaaaa - OFFICE OF THE PRESIDENT-(Lvl 1)	(899,989)	Funds	Orgs
		EAAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(40,314)	Funds	Orgs
		BAaaaa - ACADEMIC SENATE-(Lvl 1)	(191)	Funds	Orgs

