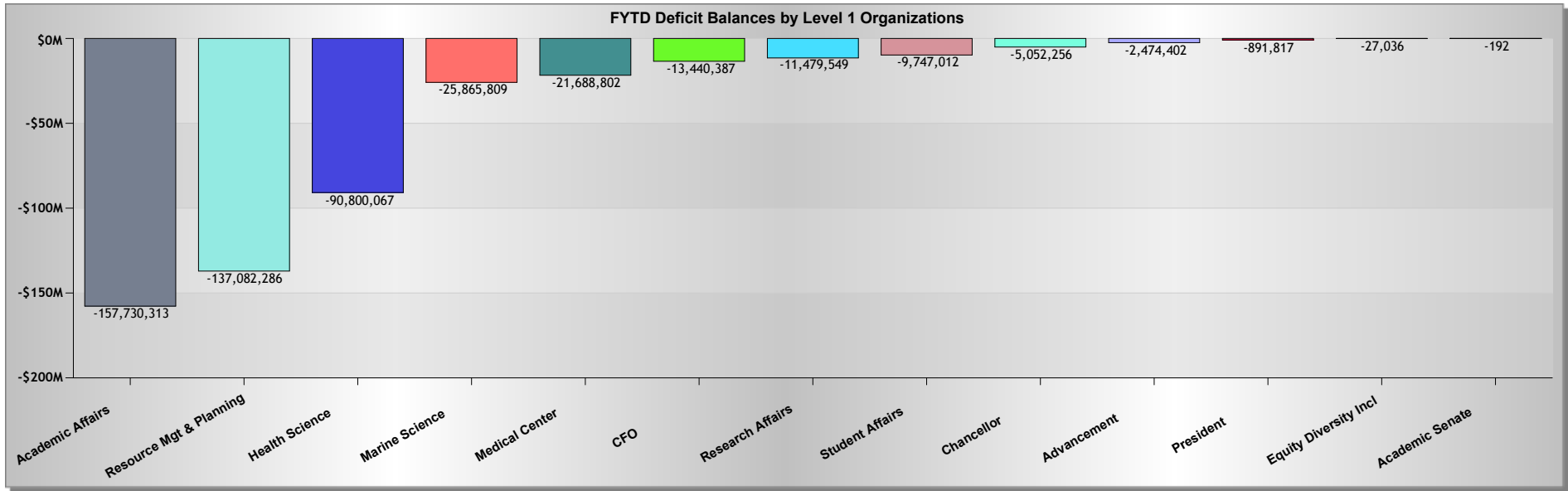


General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data
YTD as of: 2017/Feb

Note: 1. Balance Amount is without Encumbrance
2. The report only reflects operational org/fund combination that are in deficit balance



The fastest method to obtain detail data is the Excel custom report, click on your preferred view, [By Fund / By Org.](#) then on the next screen select the required fields only and click Finish at the bottom left of your screen.

FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance	By Funds	By Orgs
2017	2017/Feb	GAAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(157,730,313)	Funds	Orgs
		CAAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(137,082,286)	Funds	Orgs
		JAAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(90,800,067)	Funds	Orgs
		HAAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(25,865,809)	Funds	Orgs
		KAAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,688,802)	Funds	Orgs
		DAAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(13,440,387)	Funds	Orgs
		RAAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(11,479,549)	Funds	Orgs
		FAAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(9,747,012)	Funds	Orgs
		AAAAAA - CHANCELLOR-(Lvl 1)	(5,052,256)	Funds	Orgs
		NAAAAA - VC ADVANCEMENT-(Lvl 1)	(2,474,402)	Funds	Orgs
		LAAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(891,817)	Funds	Orgs
		EAAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(27,036)	Funds	Orgs
		BAAAAA - ACADEMIC SENATE-(Lvl 1)	(192)	Funds	Orgs

