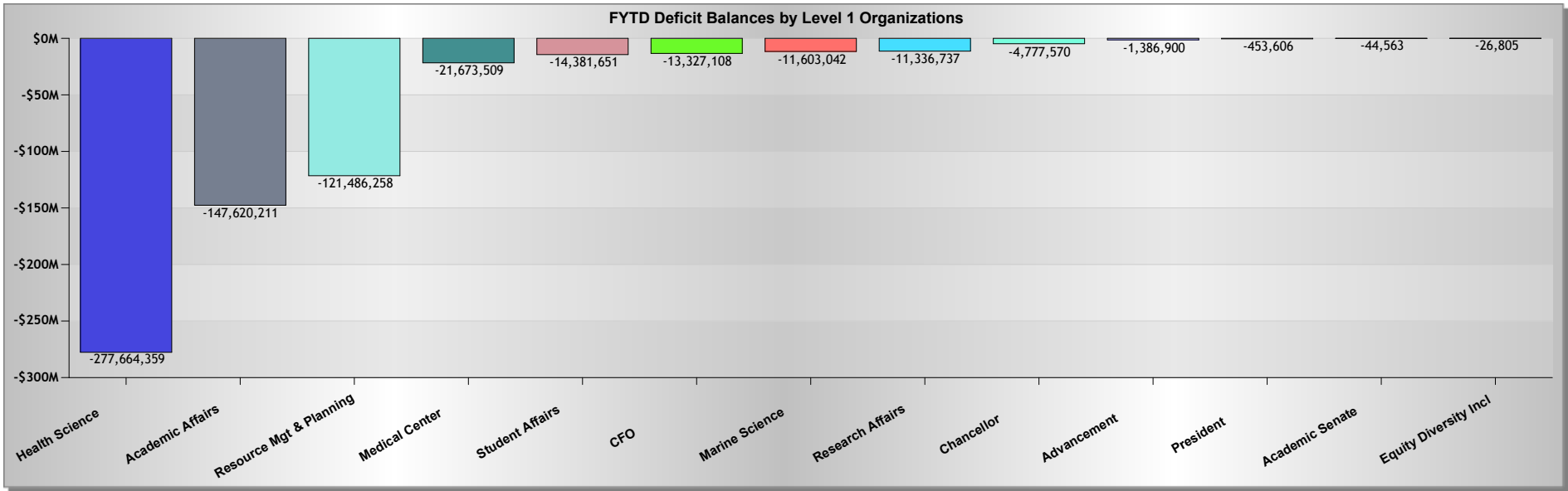


General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data
YTD as of: 2017/Jan

- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance
2017	2017/Jan	JAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(277,664,359)
		GAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(147,620,211)
		CAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(121,486,258)
		KAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,673,509)
		FAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(14,381,651)
		DAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(13,327,108)
		HAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(11,603,042)
		RAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(11,336,737)
		AAAAA - CHANCELLOR-(Lvl 1)	(4,777,570)
		NAAAA - VC ADVANCEMENT-(Lvl 1)	(1,386,900)
		LAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(453,606)
		BAAAA - ACADEMIC SENATE-(Lvl 1)	(44,563)
		EAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(26,805)

