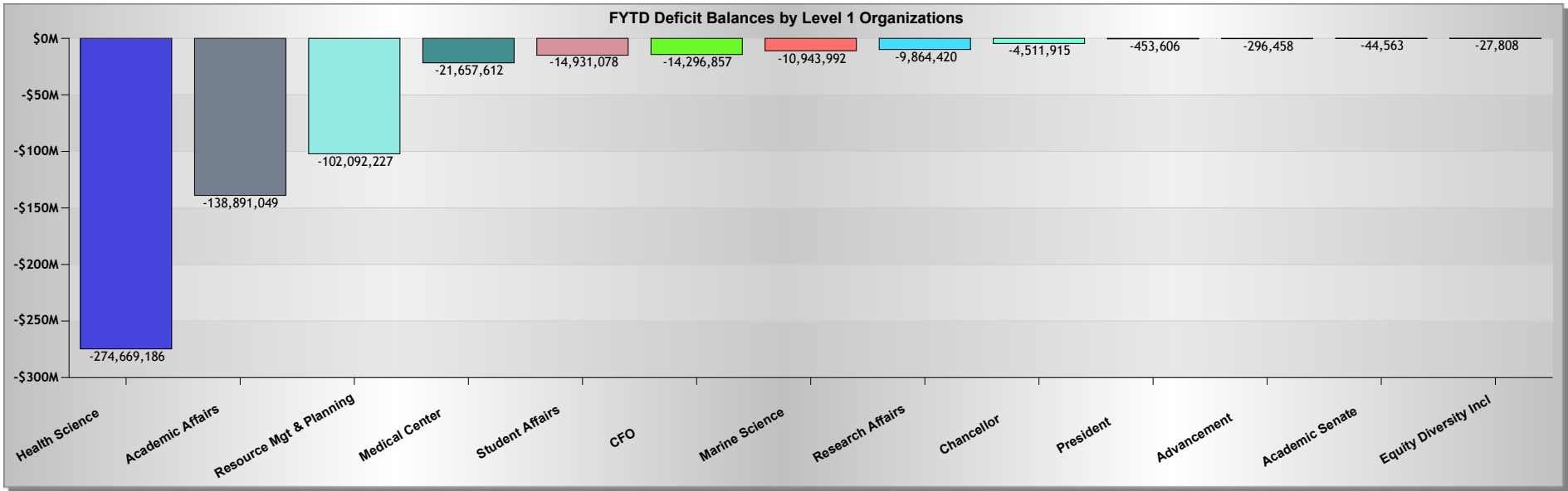


# General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data  
YTD as of: 2016/Dec

- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance
2017	2016/Dec	JAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(274,669,186)
		GAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(138,891,049)
		CAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(102,092,227)
		KAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,657,612)
		FAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(14,931,078)
		DAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(14,296,857)
		HAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(10,943,992)
		RAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(9,864,420)
		AAAAA - CHANCELLOR-(Lvl 1)	(4,511,915)
		LAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(453,606)
		NAAAA - VC ADVANCEMENT-(Lvl 1)	(296,458)
		BAAAA - ACADEMIC SENATE-(Lvl 1)	(44,563)
		EAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(27,808)

