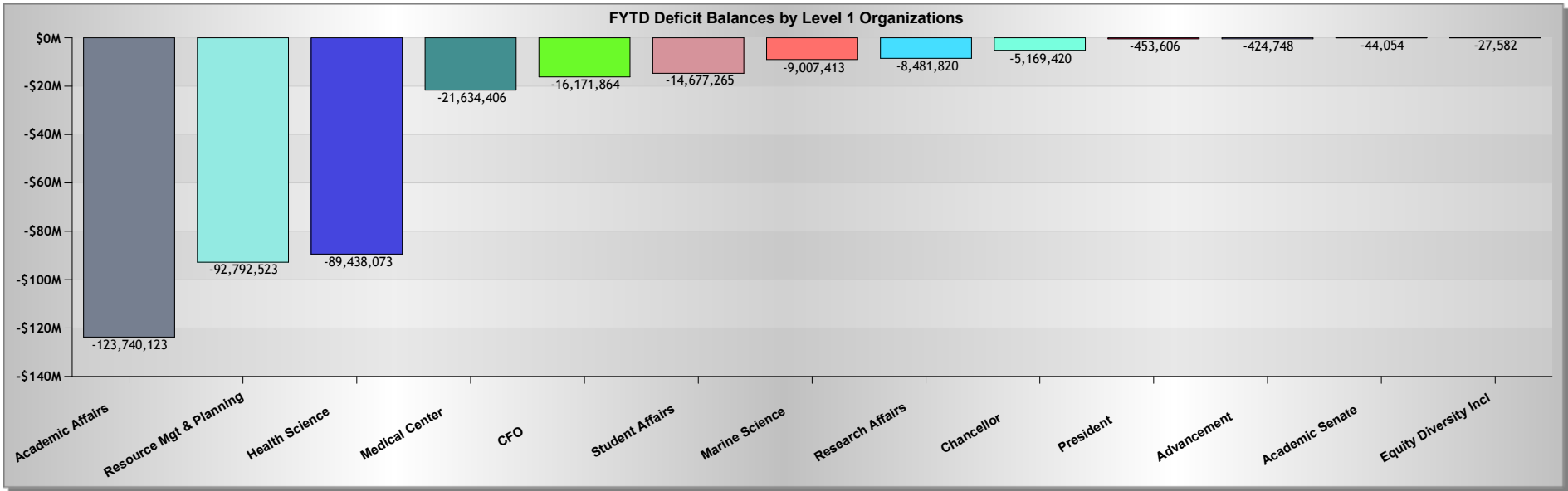


General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data
YTD as of: 2016/Nov

- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance



| FY | Cal Yr/Month | Org Lvl 1 | YTD Deficit Balance |
|------|--------------|--|---------------------|
| 2017 | 2016/Nov | GAAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1) | (123,740,123) |
| | | CAAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1) | (92,792,523) |
| | | JAAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1) | (89,438,073) |
| | | KAAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1) | (21,634,406) |
| | | DAAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1) | (16,171,864) |
| | | FAAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1) | (14,677,265) |
| | | HAAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1) | (9,007,413) |
| | | RAAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1) | (8,481,820) |
| | | AAAAAA - CHANCELLOR-(Lvl 1) | (5,169,420) |
| | | LAAAAA - OFFICE OF THE PRESIDENT-(Lvl 1) | (453,606) |
| | | NAAAAA - VC ADVANCEMENT-(Lvl 1) | (424,748) |
| | | BAAAAA - ACADEMIC SENATE-(Lvl 1) | (44,054) |
| | | EAAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1) | (27,582) |

