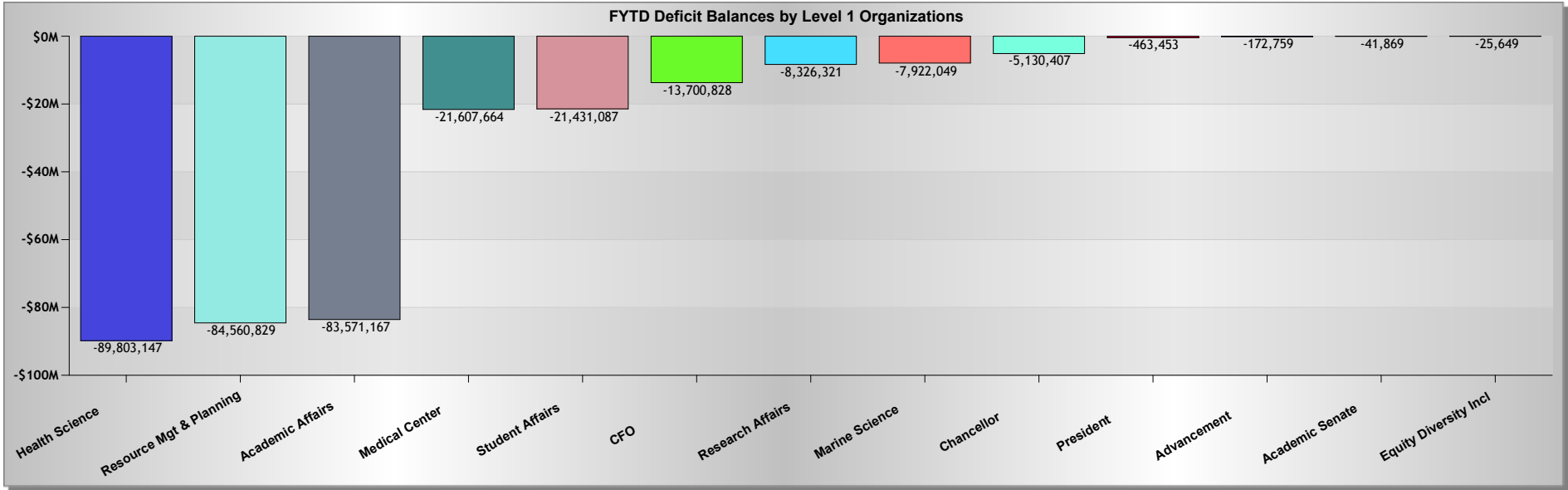


General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data
YTD as of: 2016/Oct

- Note: 1. Balance Amount is without Encumbrance
2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance
2017	2016/Oct	JAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(89,803,147)
		CAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(84,560,829)
		GAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(83,571,167)
		KAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(21,607,664)
		FAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(21,431,087)
		DAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(13,700,828)
		RAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(8,326,321)
		HAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(7,922,049)
		AAAAA - CHANCELLOR-(Lvl 1)	(5,130,407)
		LAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(463,453)
		NAAAA - VC ADVANCEMENT-(Lvl 1)	(172,759)
		BAAAA - ACADEMIC SENATE-(Lvl 1)	(41,869)
		EAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(25,649)

