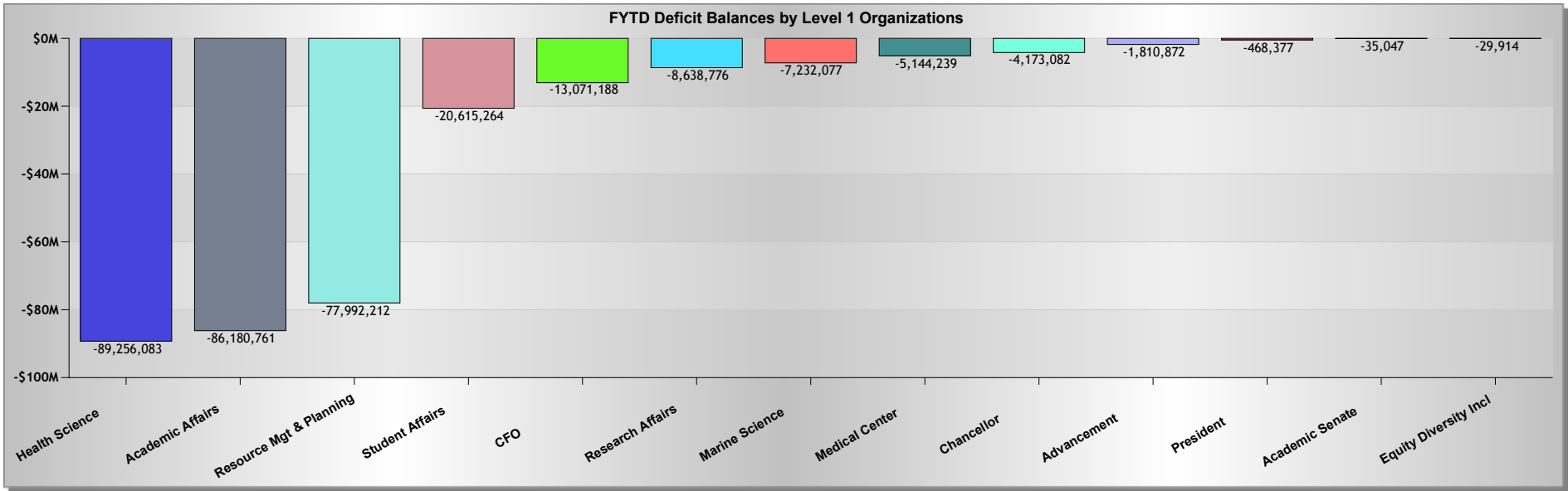


General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data
YTD as of: 2016/Sep

- Note: 1. Balance Amount is without Encumbrance
2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance
2017	2016/Sep	JAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(89,256,083)
		GAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(86,180,761)
		CAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(77,992,212)
		FAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(20,615,264)
		DAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(13,071,188)
		RAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(8,638,776)
		HAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(7,232,077)
		KAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(5,144,239)
		AAAAA - CHANCELLOR-(Lvl 1)	(4,173,082)
		NAAAA - VC ADVANCEMENT-(Lvl 1)	(1,810,872)
		LAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(468,377)
		BAAAA - ACADEMIC SENATE-(Lvl 1)	(35,047)
		EAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(29,914)

