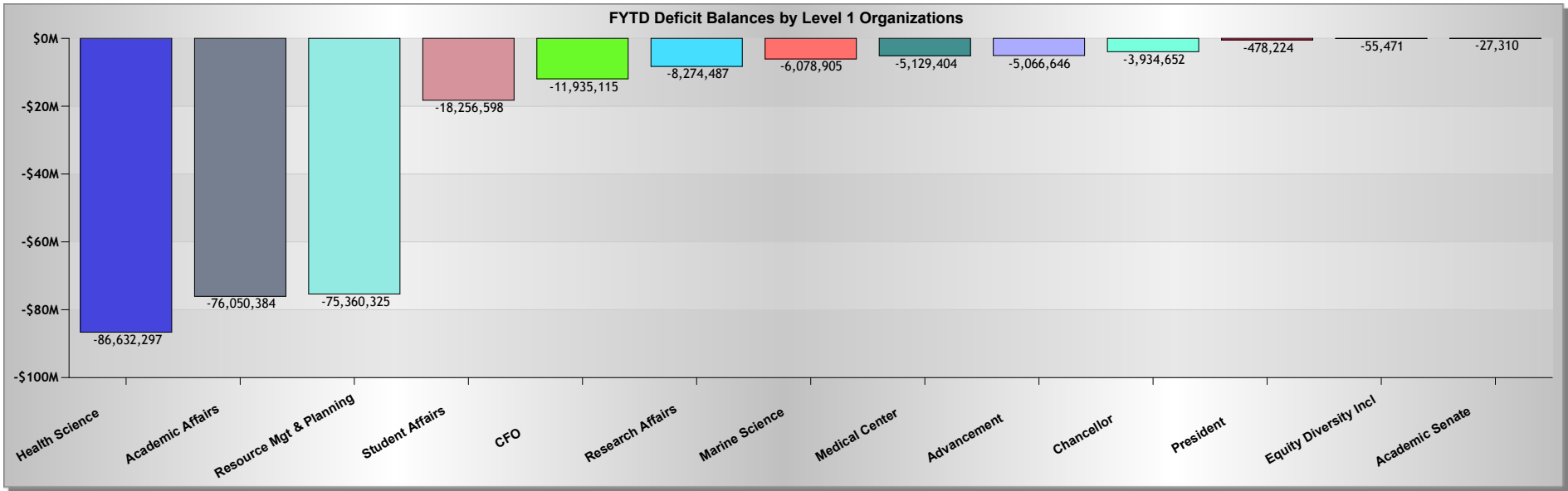


# General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data  
YTD as of: 2016/Aug

- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance
2017	2016/Aug	JAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(86,632,297)
		GAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(76,050,384)
		CAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(75,360,325)
		FAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(18,256,598)
		DAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(11,935,115)
		RAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(8,274,487)
		HAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(6,078,905)
		KAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(5,129,404)
		NAAAA - VC ADVANCEMENT-(Lvl 1)	(5,066,646)
		AAAAA - CHANCELLOR-(Lvl 1)	(3,934,652)
		LA AAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(478,224)
		EAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(55,471)
		BAAAA - ACADEMIC SENATE-(Lvl 1)	(27,310)

