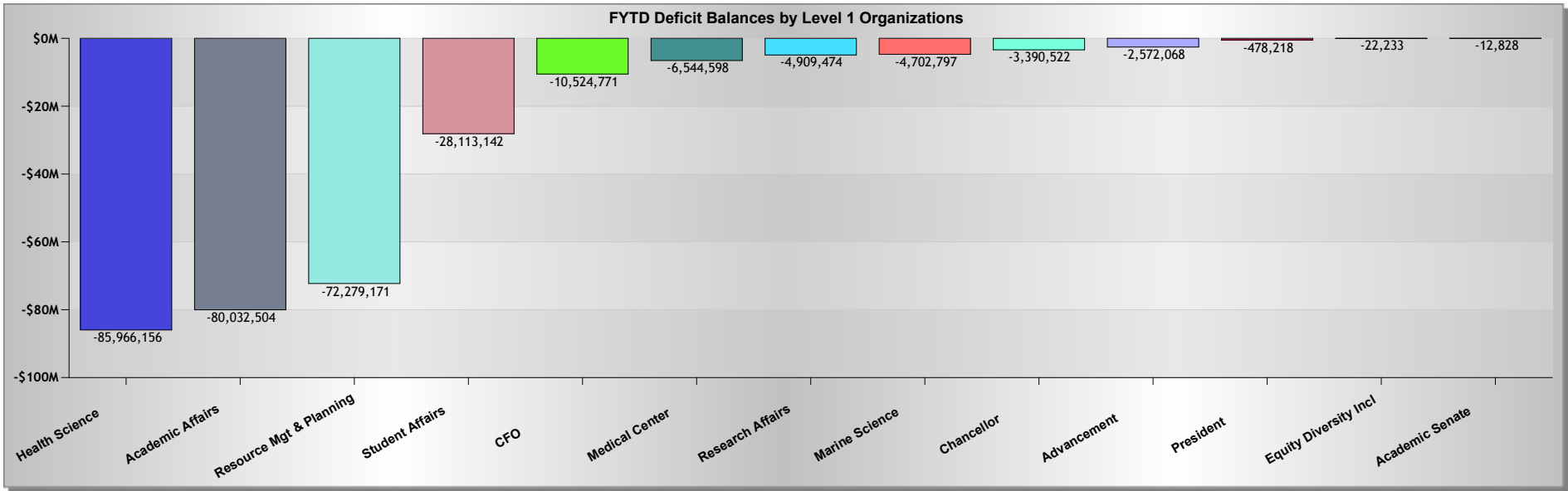


# General Campus: Deficit Balance Dashboard

Source: IFOAPAL Data  
YTD as of: 2016/Jul

- Note: 1. Balance Amount is without Encumbrance
- 2. The dashboard is concentrated to reflect only Level 1 Organization and Fund combinations that are in a deficit balance



FY	Cal Yr/Month	Org Lvl 1	YTD Deficit Balance
2017	2016/Jul	JAAAA - VICE CHANCELLOR HEALTH SCIENCE-(Lvl 1)	(85,966,156)
		GAAAA - VICE CHANCELLOR ACADEMIC AFFAIRS-(Lvl 1)	(80,032,504)
		CAAAA - VC-RESOURCE MANAGEMENT & PLANNING-(Lvl 1)	(72,279,171)
		FAAAA - VICE CHANCELLOR STUDENT AFFAIRS-(Lvl 1)	(28,113,142)
		DAAAA - VICE CHANCELLOR & CHIEF FINANCIAL O-(Lvl 1)	(10,524,771)
		KAAAA - DIRECTOR OF MEDICAL CENTER-(Lvl 1)	(6,544,598)
		RAAAA - VICE CHANCELLOR RESEARCH AFFAIRS-(Lvl 1)	(4,909,474)
		HAAAA - VICE CHANCELLOR MARINE SCIENCE-(Lvl 1)	(4,702,797)
		AAAAA - CHANCELLOR-(Lvl 1)	(3,390,522)
		NAAAA - VC ADVANCEMENT-(Lvl 1)	(2,572,068)
		LAAAA - OFFICE OF THE PRESIDENT-(Lvl 1)	(478,218)
		EAAAA - VC-EQUITY DIVERSITY INCLUSION-(Lvl 1)	(22,233)
		BAAAA - ACADEMIC SENATE-(Lvl 1)	(12,828)

